CONTRACTOR'S DETAILED MBE/WBE UTILIZATION PLAN

CONTRACTOR			CONTRACT	
NAME:	EnCompass: Resources for Learni		PROJECT NAME:	Youth Workforce Consortium aka T
ADDRESS:	16 Lake View Park		CONTRACT DESCRIPTION:	
	Rochester, NY 14613		Through youth-centered collaboration, accessible, quality services, Youth Workforce Consortium equips at-risk youth/families to contribute to Monroe County's economic recovery and workforce development, and participate in the community's growth as an engaged skilled workforce.	
CONTACT PERSON:	Cara Fitzgerald			
PHONE:	585-704-9081			

PROJECTED MBE/WBE CONTRACT SUMMARY

MINORITY BUSINESS ENTERPRISE		**WOMEN BUSINESS ENTERPRISE**	
TOTAL DOLLAR VALUE OF THE PRIME CONTRACT:	$ 1,523,771	TOTAL DOLLAR VALUE OF THE PRIME CONTRACT:	$ 1,523,771
CONTRACT MBE PERCENTAGE GOAL:	2.5 %	CONTRACT WBE PERCENTAGE GOAL:	2.5 %
MBE PERCENTAGE/AMOUNT APPLIED TO THE CONTRACT:	$ 38,094	WBE PERCENTAGE/AMOUNT APPLIED TO THE CONTRACT:	$ 38,094
TOTAL MBE DOLLAR AMOUNT PROJECTED:	$ 38,094	TOTAL WBE DOLLAR AMOUNT PROJECTED:	$ 38,094
MBE DOLLAR AMOUNT UNABLE TO MEET:	$	WBE DOLLAR AMOUNT UNABLE TO MEET:	$

Contractor Utilization Plan Checklist

Utilization Plan: Please be specific and provide detail of the work being performed by M/WBEs

Letters of Intent: Signed form must be submitted for each M/WBE scheduled to participate.

DEI/MWBE USE ONLY Plan Approved: _____ Plan Disapproved: _____

By: _____

CONTRACTOR'S DETAILED MBE/WBE UTILIZATION PLAN (cont'd)

SECTION II-WBE PARTICIPATION

MBE FIRM		DESCRIPTION OF WORK	CONTRACT INFORMATION	
NAME:	Inst. for Social Entrepreneu	Unique training series that en	CONTRACT AMOUNT:	$12,500 (Annual)
ADDRESS:			DATE OF CONTRACT:	January 2023
			SCHEDULE START DATE:	January 2023
			PAYMENT SCHEDULE:	Invoice monthly
CONTACT PERSON:	David Dey		COMPLETION DATE:	December 2026
PHONE:	585-576-6634			
NAME:	Ashley R. Cross LLC	These trainings empower pro	CONTRACT AMOUNT:	$12,500 (Annual)
ADDRESS:	111 N. Chestnut Street		DATE OF CONTRACT:	January 2023
	Rochester, NY 14619		SCHEDULE START DATE:	January 2023
			PAYMENT SCHEDULE:	Invoice monthly
CONTACT PERSON:	Ashley R. Cross		COMPLETION DATE:	December 2026
PHONE:	585-261-0583			
NAME:	Ebony Nicole Smith Consult	Intensive workshops in writing	CONTRACT AMOUNT:	$5,250.00 (annual)
ADDRESS:	24 Wakefield Street		DATE OF CONTRACT:	January 2023
			SCHEDULE START DATE:	January 2023
			PAYMENT SCHEDULE:	Invoice monthly
CONTACT PERSON:	Ebony Nicole Smith		COMPLETION DATE:	December 2026
PHONE:	585-748-2295			

CONTRACTOR'S DETAILED MBE/WBE UTILIZATION PLAN (cont'd)

SECTION I-MBE PARTICIPATION

MBE FIRM		DESCRIPTION OF WORK	CONTRACT INFORMATION	
NAME:	Cinevize	Unique workforce developme	CONTRACT AMOUNT:	$6,000 (Annual)
ADDRESS:	1237 E. Main St,		DATE OF CONTRACT:	January 2023
	Rochester, NY 14609		SCHEDULE START DATE:	January 2023
			PAYMENT SCHEDULE:	Monthly invoice
CONTACT PERSON:	Rashaad Scott		COMPLETION DATE:	December 2026
PHONE:	585-714-2880			
NAME:	TBD		CONTRACT AMOUNT:	TBD
ADDRESS:			DATE OF CONTRACT:	
			SCHEDULE START DATE:	
			PAYMENT SCHEDULE:	
CONTACT PERSON:			COMPLETION DATE:	
PHONE:				
NAME:	TBD - Multiple M/WBE in su		CONTRACT AMOUNT:	TBD
ADDRESS:			DATE OF CONTRACT:	
			SCHEDULE START DATE:	
			PAYMENT SCHEDULE:	
CONTACT PERSON:			COMPLETION DATE:	
PHONE:				